

**Direct Marketing Concepts, Inc.**  
**Supreme Greens Accounting**  
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**8/12/2004**

**Supreme Greens Revenues By Month**

For the Period January 1, 2003 through June 30, 2004

<u>Month of Revenue</u>	<u>Count</u>	<u>Product Revenue</u>	<u>Shipping Revenue</u>	<u>Total Revenue</u>
Jun-04	1536	\$ 173,450.49	\$ 16,173.25	\$ 189,623.74
May-04	1979	\$ 210,294.80	\$ 20,621.29	\$ 230,916.09
Apr-04	8013	\$ 826,250.87	\$ 87,737.84	\$ 913,988.71
Mar-04	14318	\$ 1,513,532.74	\$ 161,521.87	\$ 1,675,054.61
Feb-04	22611	\$ 1,521,839.23	\$ 166,259.49	\$ 1,688,098.72
Jan-04	29257	\$ 2,309,192.20	\$ 265,927.46	\$ 2,575,119.66
Dec-03	21954	\$ 2,248,110.22	\$ 244,340.70	\$ 2,492,450.92
Nov-03	35156	\$ 2,144,203.25	\$ 245,905.72	\$ 2,390,108.97
Oct-03	23049	\$ 2,178,456.34	\$ 276,611.64	\$ 2,455,067.98
Sep-03	9380	\$ 853,464.65	\$ 110,516.19	\$ 963,980.84
Jan - Aug 03	431	\$ 28,648.51	\$ 3,684.74	\$ 32,333.25
<b>Subtotal</b>	<b>167684</b>	<b>\$ 14,007,443.30</b>	<b>\$ 1,599,300.19</b>	<b>\$ 15,606,743.49</b>
Adjustment to Account for Supreme Greens Sales recorded in the General Ledger but not recorded in the Sales System				<u>\$ 446,057.00</u>
<b>TOTAL SUPREME GREENS REVENUES</b>				<b><u>\$ 16,052,800.49</u></b>

Revenue recognition is upon product shipment.